

“Placerville, a Unique Historical Past Forging into a Golden Future”



City Manager’s Report

April 12, 2022, City Council Meeting

Prepared by: Matt Lishman, Recreation Superintendent

Item#: 7.5

Subject: Adopt a resolution approving a contract with Folsom Officials Association to provide officiating services for the City’s 2022 and 2023 Adult Softball Leagues and authorize the Director of Community Services to execute the same.

Purpose: To enter into an agreement with Folsom Officials Association (FOA) to provide officiating services for the City’s Adult Softball Leagues.

Background: Over the past several years, the City has contracted with the FOA to provide Adult Softball officiating services. FOA is requesting an increase in pay due to the increase in softball officiating rates by existing agencies; the cost of inflation impacting the Associations existing expenditures; and the impact of minimum wage on the existing work force.

Discussion: The FOA recruits, trains, and schedules officials for the City’s Adult Softball Leagues. The city pays FOA on a per-game basis. Staff is committed to working closely with the FOA to provide the best possible service to our participants. FOA is confident that they have the number of personnel necessary to provide qualified officials for our Adult Softball Leagues.

The content of the proposed contract is nearly identical to the 2019 contract. The proposed amended contract is for April 1, 2022 through December 31, 2023. The proposed contract stipulates that the City will provide for a \$3.00 increase from \$30.00 to \$33.00 per official and the addition of an annual administration fee of \$200.00 per year.

The City has few alternatives given its distance from the other existing Officials Associations in the Sacramento area. Because of this, staff is committed to working closely with the FOA to provide the best possible service to our participants at an affordable price. Many of the officials who officiate games in Placerville live locally. Staff has reviewed service agreements and rate schedules provided by other Associations and Recreation Departments in the surrounding area.

The following table demonstrates the proposed agreement with FOA Softball Officials is comparable with other agencies.

**Softball Rate Schedule Comparisons
As of March 2022**

Agency (Association)	Per Umpire Game Rate
City of Placerville Proposed Rate (FOA)	\$33.00
El Dorado Hills CSD (FOA)	\$33.00
City of Folsom (FOA)	\$33.00
GSSA Officials Associations	\$33.60

Cost: The projected annual cost of this contract is \$17,000.00

Options:

1. Enter into an agreement with FOA to provide officiating services for the City's 2022 and 2023 Adult Softball Leagues.
2. Direct Staff to take other action.

Budget Impact: The increases in the proposed agreement with Folsom Officials Association were included in the Fiscal Year 2021/2022 Operating Budget. Staff will also incorporate these costs in the proposed Fiscal Year 2022/2023 Operating Budget.

Recommendation: Adopt a resolution approving a contract with Folsom Officials Association to provide officiating services for the City's 2022 and 2023 Adult Softball Leagues and authorize the Director of Community Services to execute the same.



M. Cleve Morris, City Manager



Terry Zeller, Director of Community Services



Dave Warren, Assistant City Manager/
Director of Finance

Attachment A – Resolution

Attachment B – Agreement with FOA to Provide Official Services